

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

OXFORD CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	26,852	12,985	
Equipment		5			
Totals		xxxxxxxxxx	26,852	12,985	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 17,565
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 17,565

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 104,082	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 722,174	
5b. Personal property 2016	- 653,437	
5c. Increase in personal property (5a minus 5b)	+ 68,737	
	(Use Only if > 0)	0
6. Valuation of property that has changed in use during 2017:		0
7. Total valuation adjustment (sum of 4, 5c, 6)		172,819
8. Total estimated valuation July, 1, 2017	10,429,126	
9. Total valuation less valuation adjustment (8 minus 7)		10,256,307
10. Factor for increase (7 divided by 9)		0.01685
11. Amount of increase (10 times 3)		+ \$ 296
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 17,861
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		17,861
15. Consumer Price Index for all urban consumers for calendar year 2016		1.300%
16. Consumer Price Index adjustment (3 times 15)		\$ 228
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 18,089

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

OXFORD CEMETERY
SUMNER COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,565	2,426	51	134	97	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,565	2,426	51	134	97	12

County Treas Motor Vehicle Estimate

2,426

County Treas Recreational Vehicle Estimate

51

County Treas 16/20M Vehicle Estimate

134

County Treas Commercial Vehicle Tax Estimate

97

County Treas Watercraft Tax Estimate

12

MVT Factor 0.13810

RVT Factor 0.00289

16/20M Factor 0.00761

Comm Veh Factor 0.00555

Watercraft Factor 0.00068

State of Kansas
Special District

Page No. 4

OXFORD CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,906	10,911	10,911
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	5		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5	0	0
Resources Available:	10,911	10,911	10,911
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	10,911	10,911	10,911
2016/2017/2018 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
OXFORD CEMETERY
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	20,429	1.769	25,649	1.779	26,852	12,985	1.245
Equipment							
Totals	20,429	1.769	25,649	1.779	26,852	12,985	1.245
Less: Transfers	0		0		0		
Net Expenditures	20,429		25,649		26,852		
Total Tax Levied	17,278		17,565		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,766,074		9,872,001		10,429,126		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0